

Program E00

**DOT - Transportation Equipment Fund****Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2009-11 Expenditure Authority</b>	209.3	124,583	124,583
<b>Total Maintenance Level</b>	209.3	135,457	135,457
Difference		10,874	10,874
Percent Change from Current Biennium	0.0%	8.7%	8.7%
<b>Performance Changes</b>			
Stormwater Permit Compliance		278	278
<b>Subtotal</b>		278	278
<b>Total Proposed Budget</b>	209.3	135,735	135,735
Difference		11,152	11,152
Percent Change from Current Biennium	0.0%	9.0%	9.0%
<b>Total Proposed Budget by Activity</b>			
Transportation Equipment Fund Fuel Operations	5.3	46,953	46,953
Transportation Equipment Fund Equipment Operations	204.0	88,782	88,782
<b>Total Proposed Budget</b>	209.3	135,735	135,735

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS****Stormwater Permit Compliance**

Funding is provided to continue implementation of the Department's statewide stormwater management responsibilities to meet the requirements of the stormwater permit issued by the Department of Ecology in February 2009. The 2009 permit expands coverage to more than 100 urban areas across the state, increasing the number of regulated state highway centerline miles by 40 percent from 1,140 to 1,600. The new permit establishes 51 specific performance indicators and 396 specific compliance actions. (Motor Vehicle Account-State)

**ACTIVITY DESCRIPTIONS****Transportation Equipment Fund Fuel Operations**

This activity includes services by the Transportation Equipment Fund that owns, operates, and maintains 130 vehicle fuel stations throughout the state, which provide fuel to the Department of Transportation, State Patrol, and approximately 100 other governmental agencies.

## **TRANSPORTATION**

### **Transportation Equipment Fund Equipment Operations**

This activity includes services by the Transportation Equipment Fund that provide vehicles, equipment, and wireless communication systems to agency programs so that they can accomplish their missions. It also includes the costs of equipment replacement, maintenance and repair, fleet management, logistical support, equipment disposal, and inventory management.